

:: Fees Regulating Authority, Maharashtra

 :: APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2023-24

[Back \(userindex.php?q=uploaddocs\)](#)

- The fields marked with (*) are mandatory.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....**

1	Name of the College/Institute: J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR Code: PH5407 Stream: PH Year: 2023-24 Location: J.E.S.S. College of Pharmacy (Degree), Nandurbar		
	Information related to Fee For AY 2022-23	No Upward f	48000
	Information related to Fee For AY 2021-22	No Upward f	50000
	Information related to Fee For AY 2020-21	Approved	50000
	Information related to Fee For AY 2019-20	Approved	54000
	Information related to Fee For AY 2018-19	Approved	40000
2	Fee Proposed by College for AY 2023-24	Select Proposal Status <input type="text" value="Y"/> Proposed fee for 2023-24 <input type="text" value="70000"/> Rs.	
	C) Year of recognition by respective council/Government :	<input type="text" value="2012"/>	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	<input type="text" value="No"/>	
2.1.1	Select Streams to be combined if yes	<input type="checkbox"/> PH	
3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Y"/>	

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation			
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)		
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9512256	31814	<input type="text" value="9512256"/>	31814	<input type="text" value="9512256"/>	31814
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	39000	130	<input type="text" value="39000"/>	130	<input type="text" value="39000"/>	130
4.1.3	Stipend paid to the students	0	0	<input type="text" value="0"/>	0	<input type="text" value="0"/>	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9551256	31944	9551256	31944	9551256	31944
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2021-22	5624102 (59%)	18810	<input type="text" value="4941442"/> (52%) Restricted to : <input type="text" value="No Change"/> %	16527	<input type="text" value="4941442"/>	16527
4.2.1	a) Less income	0		<input type="text" value="20945"/>	70	<input type="text" value="20945"/>	70
	b) Hostel expenses	0	0	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace	15175358	50754	14471753 - 0 = 14471753	48401	14471753 - 1705333 = 12766420	42697

4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (303507) whichever is lower	0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (289435) whichever is lower	0	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15175358	50684	14471753	48401	12766420	42697
4.2.3	10% of 4.2.2 for increase in cost for 2021-22	1517536	5075	1447175	4840	1276642	4270
4.3	Usage charge for building - Regular / First Shift	1152000	4500	1152000	4500	1152000	4500
	Usage charge for building - Second Shift	0		0		0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift	511869	1712	511869	1712	511869	1712
4.5	Total of (4.2.2.2 to 4.4)	18356763	61394	17582797	58805	15706931	52532
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		256	256		256	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	0		0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		299	299		299	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift		0	0		0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	299	299	<input type="text" value="299"/>		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	0	<input type="text" value="0"/>		
4.9	Tuition Fee (4.5 / 4.8)	61394	58805	52532		
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	1995	1911	1707		
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	63389	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) 0% increase due to less admissions if any) 60716	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) 0% increase due to less admissions if any) 54239		
4.10	Development fee (10% of 4.9.1)	6339	6072	5424		
4.10.1	Total fee (4.9.1 + 4.10)	69728	66788	59663		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 317 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0 (Last updated on - 21/01/2023 01:00 PM)	317	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 304 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	304	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 304 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	271
4.10.3	Total Development Fee (4.10 + 4.10.2-(6656)) or Limited to 15% of Tuition Fee(4.9.1- (9508)) whichever is less.	6656	Total Development Fee (4.10 + 4.10.2-(6376)) or Limited to 15% of Tuition Fee(4.9.1- (9107)) whichever is less. 6376	Total Development Fee (4.10 + 4.10.2-(5695)) or Limited to 15% of Tuition Fee(4.9.1- (8136)) whichever is less. 5695		

4.10.4	Total Fee (4.9.1 + 4.10.3)	70045	67092	59934
Overall Comment		The fee is worked out as Rs. 59934 which is rounded as Rs. 60000 per student.		
Date of Meeting		30-06-2023		
Total Fees Approved by FRA		60000		
Tuition Fees		54299		
Development Fees		5701		

Expense Disallowances - (Ref: - Point No. 4.2)

Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	296250	Disallowed	0	Inadmissible.
2	Expenditure of Advertisement - Cost of other advertisements for Admissions	15000	Disallowed	0	Inadmissible.
3	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	371410	Disallowed	0	Inadmissible.
Total		682660		0	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Exam Fee Income	20945	By Rules Added	0	
Total		20945		0	

Additional Disallowances			
Sr No	Type	Amount	Remarks
1	DPharm affiliation fee claimed under Affiliation paid to Affiliating authority	50000	Hence disallowed
1	Receipts of LAb material and consumable expenses Rs 326766 provided by the Institute	906833	Hence difference amount disallowed.
1	Salary paid in cash to Non Teaching staff as per Form No. A1 and A2	748500	50% disallowed.
Total		1705333	

Add Disallowance		
Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....

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