

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	<b>Name of the College/Institute:</b> J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR <b>Code:</b> PH5407 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> Waghoda Road, Nandurbar		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved Approved	60000 48000 50000 50000 54000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 85000 Rs.	
	c) Year of recognition by respective council/Government :	2012	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12760762	38436
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15000	45
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12775762</b>	<b>38481</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	8663348	26094
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21439110</b>	<b>64576</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (428782) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21439110</b>	<b>64576</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2143911	6458
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	984055	2964
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1480000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	433657	1306
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>26480733</b>	<b>79761</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	296	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	332	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	332	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>79761</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>79761</b>	
4.10	Development fee (10% of 4.9.1)	<b>7976</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>87737</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 13% - Add = 160	160	

	Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8136)) or Limited 15% of Tuition Fee(4.9.1- (11964)) whichever is less.	8136
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>87897</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH5407 - J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR
<b>Address</b>	Waghoda Road, Nandurbar

**Online fee approval proposal for academic year 2024-25****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under	Yes

		the head of Chemicals, Consumable etc. expenses	
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	240226	0	0	0	240226	60057	180170	60057	0	0	0	0
2	Books	25	975287	52700	0	134878	893109	223277	669832	223277	0	0	0	0
3	FURNITURE	15	374941	0	795065	0	1170006	115871	1054135	115871	0	0	0	0
4	MACHINERY	15	229682	0	0	0	229682	34452	195230	34452	0	0	0	0
Total			1820136	52700	795065	134878	2533023	433657	2099367	433657	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	jijamata education society
Address (With Pin Code)	115, girivihar colony, nandurbar - 425412
District - Taluka	Nandurbar-Nandurbar
Telephone No. with STD Code	02564297438
Fax No. with STD Code	02564232669
E-mail ID	jescp.ndb@gmail.com
Website	https://jijamatapharmacy.edu.in/
Registration No. and date of Trust	MAH-1100/DHULE & F-1058 DHULE -18-03-1986 /F-282 nANDURBAR--1986-03-18
Year of Establishment of the trust	1986
PAN No - TAN No	aafts5006f--nskj00825g

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SMT. SHOBHATAI DILIPRAO MORE	PRESIDENT/CHAIRMAN	HOUSEWIFE	NO
2	DR. ABHIJIT DILIPRAO MORE	SECRETARY	BUSINESS	NO
3	DR. VIKRANT DILIPRAO MORE	VICE PRESIDENT	BUSINESS	NO
4	SHRI MADHAVRAO RAMCHANDRA PORJE	TREASURER	BUSINESS	NO
5	SHRI RAMESH MADHAVRAO PORJE	MEMBER OF THE TRUST	BUSINESS	NO
6	ADV RAU DILIPRAO MORE	MEMBER OF THE TRUST	BUSINESS	NO
7	SHRI JAGDISH KASHINATH JAISWAL	MEMBER OF THE TRUST	BUSINESS	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JESS ST MOTHER TERESA ENGLISH SCHOOL	NANDURBAR	27010116409	2002	PRIMARY AND HIGHTER SECONDARY
2	JESS COLLEGE OF EDUCATION (B.ED.)	NANDURBAR	220115	2009	BACHLOR OF EDUCATION BED
3	JESS COLLEGE OF PHARMACY (DIPLOMA)	NANDURBAR	0200	1991	DIPLOMA IN PHARMACY
4	JESS JUNIOR COLEGE	NANDURBAR	1903011	1994	ARTS
5	JESS ARTS SCIENCE AND COMMERCE SENIOR COLLEGE	NANDURBAR	220028	1989	ARTS SCIENCE AND COMMERCE

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	60	36	60	60



Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	10250	24600	200	0	
	<b>Total</b>	<b>10250</b>	<b>24600</b>	<b>200</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
<b>If Rented</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
<b>If Owned</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4179	0	4179
	Cost(Amt. in Rs.)			0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
<b>If Rented</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
<b>If Owned</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4179	0	4179
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	35	91	100	21	126	60	7	72	36	12	43	60	15	0	60	12	0
Total				100	35	91	100	21	126	60	7	72	36	12	43	60	15	0	60	12	0

**Institute Information**

Address	Waghoda Road, Nandurbar					
Village	Waghoda, Nandurbar					
District - Taluka	Nandurbar-Nandurbar					
PIN Code	425412					
Year of Establishment	2012					
Telephone No. (With STD code)	02564-297438					
Mobile Number & WhatsApp number	7588002805 WhatsApp number-7588002805					
E-Mail ID & Alternate E-Mail ID	jescp.ndb@gmail.com, jescp_ndb@yahoo.co.in					
Web Site	https://jjamatapharmacy.edu.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	13 %					
Total number of research publications in International journals & patents filed by the college	1					
Placement of students	20					
Name of the Director / Principal of the Institution	Dr. Ravindra Rohidas Patil					
Person duly authorised in terms of section 2 (I) of the Act	Dr Ravindra Rohidas Patil Designation: Principal Mobile No: 7588002805					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	296	332	331	304

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA NANDURBAR	60249832304	01951 WAGHODE
2	BANK OF BARODA NANDURBAR	04780100009204	NANDURBAR

**Form B2**

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	91	126	72	43	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2012					
Name of the University/Board/Affiliated Body to which this course is affiliated	North Maharashtra University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	12					
Total cost of Equipment in the Department (Rs. in Lakhs)	6268702 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	6268702 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0000 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	827
	No. of Books available	5057
	No. of Journals subscribed In current year	14
B) Carpet Area in Use for Library (in Sq. Mtr.)	170	
c) Facilities in Department - Library	1.	Department of Pharmaceutical Chemistry
	2.	Department of Pharmaceutics
	3.	Department of Pharmacology
	4.	Department of Pharmacognosy
No. of Staff		

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	5	5	0	0	5	
c) Lecturers	16	15	0	0	15	1

**Form B4**

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :296	Student on Roll : 332			
a) With approved staff	8	Student - Teacher Ratio = 37:1	Student - Teacher Ratio = 42:1			
b) With (approved adhoc + contract) staff	14	Student - Teacher Ratio = 21:1	Student - Teacher Ratio = 24:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	13	13	0	0	13	

c) Class- IV	9	9	0	0	9			
	<b>Total</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>		
<b>Ratio of Non - Teaching - Teaching Staff</b>		10:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / <b>Rental by college/</b> Institute:					O		
	b) if owned built-up area in 4179 Sq.Mtr.					Total		
	Capital investment (Amount Rs. in Lakhs)					200		
	Recurring annual expenditure (Amount Rs. in Lakhs)					0.5		
16	b) If Rental Built-up area in 00 Sq.Mtr.					Total		
	Annual Expenditure (Amount Rs. in Lakhs)					00		
17	Mention relation of the landlord with the College / Institute if Any				Owned			
<b>Projected Addition</b>			<b>College / Institute / Hostel</b>					
<b>Particulars</b>			<b>2022-23 (Rs.)</b>	<b>2023-24 (Rs.)</b>	<b>2024-25 (Rs.)</b>			
a.	Land(area )		15	15	15			
b.	Building (Built-up area in Sq. Mtr.)		92	92	92			
c.	Lab / Work shop		1600850	1800450	2100000			
d.	Laboratory equipments		5216801	5517000	5821000			
e.	Books		1458000	1565000	1825000			
f.	Furniture & dead stock		1500000	1800000	2100000			
g.	Vehicals		1200000	1500000	1800000			
h.	Others		1050636	1240402	1550000			
<b>Total</b>			<b>12026394</b>	<b>13422959</b>	<b>15196107</b>			
Form B9								
<b>Fees collected during last year per student for UG course</b>								
Year		No of Students			fees collected(Rs.)			
<b>2022-23</b>								
1 <sup>st</sup> Year		91			48000			
2 <sup>nd</sup> Year		126			50000			
3 <sup>rd</sup> Year		72			50000			
4 <sup>th</sup> Year		43			54000			
5 <sup>th</sup> Year		0			0			
<b>Fees collected during last year per student for PG course</b>								
Year		No of Students			fees collected(Rs.)			
<b>2022-23</b>								
1 <sup>st</sup> Year		0			0			
2 <sup>nd</sup> Year		0			0			
Fees collected (2022-23) per student for UG/PG course		UG Course - 16520000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		49759			165.20			
b) PIO + Foreign National		0			0			
Form B10								
(A)			<b>Administrative Staff in the Institute / College</b>					
<b>Name of the Principal / Director</b>			Dr. Ravindra Rohidas Patil					
<b>Regular incharge</b>			Regular					
<b>Pay Scale</b>			37400 67000					
<b>Faculty Details (Teaching and Administrator)</b>								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATHADE RAVINDRA GOPINATH	Regular	2014-06-01	2014-06-01	PH	Administrator	6500-10500	235824
2	MARATHE YOGESH DEVIDAS	Regular	2012-06-01	2012-06-01	PH	Administrator	6500-10500	309300
3	KULKARNI TUSHAR PRABHAKAR	Regular	2012-06-01	2012-06-01	PH	Administrator	8000-13500	499920
4	BORANE NAVNATH KHANDU	Regular	2018-01-07	2018-01-07	PH	Administrator	6000-10200	179436
5	MARATHE LALITA ANAND	Regular	2021-12-15	2021-12-15	PH	Administrator	5000-8000	84000
6	PAWAR PUSHPA SHASHIKANT	Regular	2021-12-15	2021-12-15	PH	Administrator	5000-8000	63000
7	SALUNKHE TUKARAM PANDHARINATH	Regular	2021-09-01	2021-09-01	PH	Administrator	5000-8000	72000
8	KOKANI SURAJ DILWARSING	Regular	2020-09-01	2020-09-01	PH	Administrator	5000-8000	137028
9	PATIL JAGDISH RAMCHANDRA	Regular	2016-07-01	2016-07-01	PH	Administrator	5000-8000	96000
10	VASAVE DIPAK HATYA	Regular	2021-12-15	2021-12-15	PH	Administrator	5000-8000	84000
11	PANJWANI SHUBHAM GOVERDHANDAS	Regular	2023-02-01	2023-02-01	PH	Administrator	10200-15000	
12	VASAVE SHARAD IRMA	Regular	2023-02-01	2023-02-01	PH	Administrator	7000	7000
13	MARATHE YOGITA SUNIL	Regular	2023-02-01	2023-02-01	PH	Administrator	6000	6000
14	KULKARNI AISHWARYA DIPAK	Regular	2023-02-01	2023-02-01	PH	Administrator	5000-8000	7000
15	GANGAWANE KETAKI DEVENDRA	Regular	2023-02-01	2023-02-01	PH	Administrator	5000-8000	7000
16	GAVIT UJJWALA PRAKASH	Regular	2023-02-01	2023-02-01	PH	Administrator	5000-8000	6000
17	PAWAR SUNIL BHIMRAO	Regular	2023-02-01	2023-02-01	PH	Administrator	6000	72000
18	PATIL RAVINDRA ROHIAS	Regular	2021-08-02	2021-08-02	PH	Teaching	37400-67000	1753176
19	ANSARI IMTIYAZ AHMED TUFAIL AHEMAD	Regular	2014-07-01	2014-07-01	PH	Teaching	15600-39100	901416
20	PATIL MANISHA MANILAL	Regular	2020-12-27	2020-12-27	PH	Teaching	15600-39100	544548
21	CHAUDHARI RAKESH NIMBA	Regular	2015-07-20	2015-07-20	PH	Teaching	15600-39100	90758
22	GOKHALE JAYANTI PADMANATH	Regular	2014-04-21	2014-04-21	PH	Teaching	15600-39100	441020
23	NAIK JAYASHRI JAHERSING	Regular	2017-07-01	2017-07-01	PH	Teaching	15600-39100	529224
24	GAVIT MANISHA KESHAV	Regular	2018-09-01	2018-09-01	PH	Teaching	15600-39100	529224
25	CHAURE VINOD AMBALAL	Regular	2018-09-01	2018-09-01	PH	Teaching	15600-39100	529224

26	KUWAR RAJENDRA MUKUNDRAO	Regular	2021-12-01	2021-12-01	PH	Teaching	15600-39100	499920
27	RATHI KISHOR SHANTILAL	Regular	2021-12-01	2021-12-01	PH	Teaching	15600-39100	499920
28	PATIL SUSHIL DNYANESHWAR	Regular	2021-12-20	2021-12-20	PH	Teaching	15600-39100	499920
29	VALVI SAROJ RAVINDRA	Regular	2017-07-01	2017-07-01	PH	Teaching	15600-39100	176408
30	GOMASE PRAVIN VASANTRAO	Regular	2022-08-13	2022-08-13	PH	Teaching	15600-39100	390939
31	KALAL VISHAL VASANT	Regular	2022-08-10	2022-08-10	PH	Teaching	15600-39100	278184
32	PATIL RINA PANDURANG	Regular	2022-08-08	2022-08-08	PH	Teaching	15600-39100	192213
33	PATIL KAMINI CHHOTULAL	Regular	2022-02-25	2022-02-25	PH	Teaching	15600-39100	355440
34	CHAVHAN NIKITA PITAMBAR	Regular	2022-03-07	2022-03-07	PH	Teaching	15600-39100	355440
35	PATIL MAYURI AJIT	Regular	2022-03-07	2022-03-07	PH	Teaching	15600-39100	325820
36	AHIRE MILIND MUKIND	Regular	2022-03-07	2022-03-07	PH	Teaching	15600-39100	325820
37	KOKANI MANESH BHARAT	Regular	2023-01-14	2023-01-14	PH	Teaching	15600-39100	355440
38	PATIL ANIL BHAGWAN	Regular	2015-01-19	2015-01-19	PH	Teaching	15600-39100	544548
39	DAVE KALILESH SURESHCHANDRA	Regular	2021-01-20	2021-01-20	PH	Teaching	15600-39100	122500
40	PANWAR MANGALSING BHAVARSING	Regular	2021-01-20	2021-01-20	PH	Teaching	15600-39100	90000
41	DANIEL VIVEK SHARAD	Regular	2021-01-20	2021-01-20	PH	Teaching	15600-39100	90000
42	MALI DIPIKA RAJENDRA	Regular	2023-02-15	2023-02-15	PH	Teaching	15600-39100	14810
43	PATIL ATUL ARUN	Regular	2023-02-14	2023-02-14	PH	Teaching	15600-39100	22215
44	PATIL CHETANA RAHUL	Regular	2023-02-01	2023-02-01	PH	Teaching	15600-39100	29620
45	PATIL SUSHMA PRASHANT	Regular	2023-02-20	2023-02-20	PH	Teaching	15600-39100	29620
46	RATHOD VIJENDRA PRALHAD	Regular	2023-02-14	2023-02-14	PH	Teaching	15600-39100	14810

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	296	13:1	22	0	0

(d) Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	10:1	10:1

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		332	
Reading hall capacity		70	
Total carpet Area Sq.Mtr.		170	
a)	No. of Titles	863	
b)	No. of Books	5057	
c)	No. of National Journals	12	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	22.09	Lakhs
	b) Subscription for Journal	0.31	Lakhs
g)	Cost of Furniture	17.01	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
		PIII	30
j)	No. of Computer available in the Library	PIV	10
		PV	4
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	CCTV Lift are provided to students	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		43	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		30	
5	Number of Applications Software's available		30	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		51000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Dialup	
14	Specify Bandwidth available		1	
15	Specify compression ratio		15	
16	Cost of Hardware in Computer Center	Rs. Lakhs	200000	
17	Cost of Software in Computer Center	Rs. Lakhs	1348000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1701000	
19	Annual fee of the Internet Services in	Rs. Lakhs	60000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	41600
	5. Non - Teaching Staff	Y	1	12000
	6. Maintenance Staff	Y	1	8000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSO PROF	5	5
3	ASST PROF	14	14
4	LIBRARIAN	1	1
5	NON TEACHING	10	10
Total		31	31
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	PH5407 - J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR
Address	Waghoda Road, Nandurbar

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	STUDENT DEVELOPMENT FEE	570285	570285	0	0	0	0
2	TUTION FEE	16386715	16386715	0	0	0	0
3	OTHER RECEIPT	7000	7000	0	0	0	0
4	SAVING BANK INTEREST	33961	33961	0	0	0	0
<b>Total Income</b>		16997961	16997961	0	0	0	0

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	16386715	Total 16386715 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	570285	Total 570285 Deductible 0	0	0	0	0
3	Fine and Penalties	7000	Total 7000 Deductible 0	0	0	0	0
4	Bank Interest Income	33961	Total 33961 Deductible 0	0	0	0	0
<b>Total Income</b>		16997961	16997961	0	0	0	0
<b>Total Deductible Income</b>		0	0				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	EPBX TELEPHONE	141140	141140	0	0	0	0
2	SPORT EQUIPMENT	10750	10750	0	0	0	0
3	DEAD STOCK	8600	8600	0	0	0	0
4	C.C.T.V. CAMERA	347470	347470	0	0	0	0
5	GREEN BOARD	44800	44800	0	0	0	0
6	DIGITAL PANNAL BOARD (EDUCATIONAL)	374000	374000	0	0	0	0
7	FURNITURE	795065	795065	0	0	0	0
8	LAB EQUIPMENT	364157	364157	0	0	0	0
9	LIBRARY BOOKS	52700	52700	0	0	0	0
10	SALARY	11957460	11957460	0	0	0	0
11	HONORARIUM	1194000	1194000	0	0	0	0
12	C.H.B. SALARY	15000	15000	0	0	0	0
13	SANITATION CHARGES	198000	198000	0	0	0	0
14	OFFICE CONTINGANCY	428080	428080	0	0	0	0
15	MISC. EXPENSES	5285843	5285843	0	0	0	0
16	ELECTRIC MATERIAL & EQUIPMENT	222045	222045	0	0	0	0
<b>Total Expenses</b>		21439110	21439110	0	0	0	0

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10198952	Total 10198952 Paid 10198952 Provision for Unpaid 0	0	0	0	0



			Claimed 10198952				
Salary - Teaching Staff	Colleges Contribution to PF	534518	Total 534518 Paid 534518 Provision for Unpaid 0 Claimed 534518	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	11576	Total 11576 Paid 11576 Provision for Unpaid 0 Claimed 11576	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1758508	Total 1758508 Paid 1758508 Provision for Unpaid 0 Claimed 1758508	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	248607	Total 248607 Paid 248607 Provision for Unpaid 0 Claimed 248607	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8601	Total 8601 Paid 8601 Provision for Unpaid 0 Claimed 8601	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <b>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	15000	Total 15000 Claimed 15000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	236000	Total 236000 Claimed 236000	0	0	0	0
Affiliation	University Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</b>	82500	Total 82500 Claimed 82500	0	0	0	0
University fees paid (for students)	Eligibility fees <b>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</b>	150694	Total 150694 Claimed 150694	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	277540	Total 277540 Claimed 277540	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	142345	Total 142345 Claimed 142345	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <b>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</b>	10148	Total 10148 Claimed 10148	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <b>Upload - Item wise List with course wise bifurcation</b>	4248	Total 4248 Claimed 4248	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <b>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</b>	905514	Total 905514 Claimed 905514	0	0	0	0
Audit Fees	Audit Fee - College	15000	Total 15000 Claimed 15000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	80000	Total 80000 Claimed 80000	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	50000	Total 50000 Claimed 50000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	63500	Total 63500 Claimed 63500	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	125600	Total 125600 Claimed 125600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation</b>	25410	Total 25410	0	0	0	0

	<b>along with copies of advertisement towards advertisement published in newspaper</b>		<b>Claimed</b> 25410				
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</b>	42143	<b>Total</b> 42143 <b>Claimed</b> 42143	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</b>	9000	<b>Total</b> 9000 <b>Claimed</b> 9000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	439086	<b>Total</b> 439086 <b>Claimed</b> 439086	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	61524	<b>Total</b> 61524 <b>Claimed</b> 61524	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <b>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</b>	104975	<b>Total</b> 104975 <b>Claimed</b> 104975	0	0	0	0
Expenses related to Students	6. Induction Program	25750	<b>Total</b> 25750 <b>Claimed</b> 25750	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5240	<b>Total</b> 5240 <b>Claimed</b> 5240	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	3900	<b>Total</b> 3900 <b>Claimed</b> 3900	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</b>	1350	<b>Total</b> 1350 <b>Claimed</b> 1350	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	21000	<b>Total</b> 21000 <b>Claimed</b> 21000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	16177	<b>Total</b> 16177 <b>Claimed</b> 16177	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	61967	<b>Total</b> 61967 <b>Claimed</b> 61967	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	59991	<b>Total</b> 59991 <b>Claimed</b> 59991	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	141140	<b>Total</b> 141140 <b>Claimed</b> 141140	0	0	0	0
Communication Expenses	Postage, Courier Charges	981	<b>Total</b> 981 <b>Claimed</b> 981	0	0	0	0
Printing and Stationery	Exam papers and form printing	40596	<b>Total</b> 40596 <b>Claimed</b> 40596	0	0	0	0
Printing and Stationery	Other stationary	402093	<b>Total</b> 402093 <b>Claimed</b> 402093	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	118330	<b>Total</b> 118330 <b>Claimed</b> 118330	0	0	0	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	2620	<b>Total</b> 2620 <b>Claimed</b> 2620	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	220300	<b>Total</b> 220300 <b>Claimed</b> 220300	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <b>Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	1194000	<b>Total</b> 1194000 <b>Claimed</b> 1194000	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	198000	<b>Total</b> 198000 <b>Claimed</b> 198000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</b>	1229967	<b>Total</b> 1229967 <b>Claimed</b> 1229967	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material <b>Upload Item wise list of expenditure with receipt(s) of payment made</b>	1569935	<b>Total</b> 1569935	0	0	0	0

	towards amount claimed under the head of Demonstration Material expenses		Claimed 1569935				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</b>	331160	<b>Total</b> 331160 <b>Claimed</b> 331160	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	108924	<b>Total</b> 108924 <b>Claimed</b> 108924	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	84700	<b>Total</b> 84700 <b>Claimed</b> 84700	0	0	0	0
<b>Total Expenses</b>		21439110	21439110	0	0	0	0
<b>Total Claimed Expenses</b>			21439110				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051**Name of the College/Institute:** J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR**Code:** PH5407**Location:** Waghoda Road, Nandurbar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	PATIL RAVINDRA ROHIAS	PRINCIPAL	02-08-2021	NA	PH	Applicable and Submitted	04780100048902 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	1753176	Bank Transfer	1441076	1753176
2	Teaching	Regular	Approved	Yes	ANSARI IMTIYAZ AHMED TUFAIL AHMED	ASSO PROF	01-07-2014	NA	PH	Applicable and Submitted	04780100008059 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	901416	Bank Transfer	809816	901416
3	Teaching	Regular	Proposal sent	Yes	PATIL MANISHA MANILAL	ASST PROF	27-12-2020	NA	PH	Applicable and Submitted	04780100019764 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	544548	Bank Transfer	517448	544548
4	Teaching	Regular	Approved	Yes	PATIL ANIL BHAGWAN	LIBRARIAN	19-01-2015	NA	PH	Applicable and Submitted	04780100008047 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	544548	Bank Transfer	517448	544548
5	Teaching	Regular	Approved	Yes	NAIK JAYASHRI JAHERSING	ASST PROF	01-07-2017	NA	PH	Applicable and Submitted	04788100005285 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	529224	Bank Transfer	502124	529224
6	Teaching	Regular	Approved	Yes	GAVIT MANISHA KESHAV	ASST PROF	01-09-2018	NA	PH	Applicable and Submitted	04780100020999 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	529224	Bank Transfer	502124	529224
7	Teaching	Regular	Approved	Yes	CHAURE VINOD AMBALAL	ASSO PROF	01-09-2018	NA	PH	Applicable and Submitted	04780100021049 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	529224	Bank Transfer	502124	529224

8	Teaching	Regular	Proposal sent	Yes	KUWAR RAJENDRA MUKUNDRAO	ASST PROF	01-12-2021	NA	PH	Applicable and Submitted	047880007644 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	475820	499920
9	Teaching	Regular	Proposal sent	Yes	RATHI KISHOR SHANTILAL	ASST PROF	01-12-2021	NA	PH	Applicable and Submitted	04788100008371 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	475820	499920
10	Teaching	Regular	Proposal sent	Yes	PATIL SUSHIL DNYANESHWAR	ASST PROF	20-12-2021	NA	PH	Applicable and Submitted	0478100015528 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	493820	499920
11	Teaching	Regular	Approved	Yes	GOKHALE JAYANTI PADMANATH	ASSO PROF	21-04-2014	NA	PH	Applicable and Submitted	0478010008307 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	441020	Bank Transfer	417920	441020
12	Teaching	Regular	Proposal sent	Yes	GOMASE PRAVIN VASANTRAO	ASSO PROF	13-08-2022	NA	PH	Applicable and Submitted	94510100031506 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	390939	Bank Transfer	364839	390939
13	Teaching	Regular	Proposal sent	Yes	PATIL KAMINI CHHOTULAL	ASST PROF	25-02-2022	NA	PH	Applicable and Submitted	04780100049093 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	355440	Bank Transfer	352940	355440
14	Teaching	Regular	Proposal sent	Yes	CHAVHAN NIKITA PITAMBAR	ASST PROF	07-03-2022	NA	PH	Applicable and Submitted	04780100007863 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	355440	Bank Transfer	352940	355440
15	Teaching	Regular	Proposal sent	Yes	PATIL MAYURI AJIT	ASST PROF	07-03-2022	NA	PH	Applicable and Submitted	04780100049097 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	325820	Bank Transfer	323620	325820
16	Teaching	Regular	Proposal sent	Yes	AHIRE MILIND MUKIND	ASST PROF	07-03-2022	NA	PH	Applicable and Submitted	04780100049102 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	325820	Bank Transfer	323620	325820
17	Teaching	Regular	Proposal sent	Yes	KALAL VISHAL VASANT	ASST PROF	10-08-2022	NA	PH	Applicable and Submitted	04780100048695 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	278184	Bank Transfer	276684	278184
18	Teaching	Regular	Proposal sent	Yes	PATIL RINA PANDURANG	ASST PROF	08-08-2022	NA	PH	Applicable and Submitted	04780100048741 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	192213	Bank Transfer	190713	192213
19	Teaching	Regular	Approved	Yes	VALVI SAROJ RAVINDRA	ASST PROF	01-07-2017	NA	PH	Applicable and Submitted	04788100005027 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	176408	Bank Transfer	166308	176408
20	Teaching	Regular	Proposal sent	Yes	DAVE KALILESH SURESHCHANDRA	ASST PROF	20-01-2021	NA	PH	Not Applicable	04780100021201 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	122500	Bank Transfer	121100	122500
21	Teaching	Regular	Proposal sent	Yes	CHAUDHARI RAKESH NIMBA	ASST PROF	20-07-2015	30-04-2022	PH	Applicable and Submitted	04780100019727 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	90758	Bank Transfer	86758	90758
22	Teaching	Regular	Proposal sent	Yes	PANWAR MANGALSING BHAVARSING	ASST PROF	20-01-2021	NA	PH	Applicable and Not Submitted	04780100021202 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	90000	Bank Transfer	90000	90000
23	Teaching	Regular	Proposal sent	Yes	DANIEL VIVEK SHARAD	ASST PROF	20-01-2021	NA	PH	Not Applicable	04780100021203 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	90000	Bank Transfer	88800	90000
24	Teaching	Regular	Proposal sent	Yes	KOKANI MANESH BHARAT	ASST PROF	14-01-2023	NA	PH	Applicable and Submitted	04780100036577 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	44430	Bank Transfer	351840	44430
25	Teaching	Regular	Not Approved	Yes	PATIL CHETANA RAHUL	ASST PROF	01-02-2023	NA	PH	Not Applicable	41648301280 SBI	Nationalized / Private / Scheduled	29620	Bank Transfer	29620	29620
26	Teaching	Regular	Not Approved	Yes	PATIL ATUL ARUN	ASST PROF	14-02-2023	NA	PH	Not Applicable	652601200002228 BANK OF BARODA	Nationalized / Private / Scheduled	22215	Cheque	22215	22215
27	Teaching	Regular	Proposal sent	Yes	MALI DIPIKA RAJENDRA	ASST PROF	15-02-2023	NA	PH	Not Applicable	04780100049113 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	14810	Cheque	14810	14810
28	Teaching	Regular	Proposal sent	Yes	RATHOD VIJENDRA PRALHAD	ASST PROF	14-02-2023	NA	PH	Not Applicable	04780100049136 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	14810	Bank Transfer	14810	14810
29	Teaching	Regular	Proposal sent	Yes	PATIL SUSHMA PRASHANT	ASST PROF	20-02-2023	NA	PH	Not Applicable	31898359057 SBI	Nationalized / Private / Scheduled	7405	Bank Transfer	7405	7405
30	Administration	Regular	Not Approved	Yes	KULKARNI TUSHAR PRABHAKAR	NON TEACHING	01-06-2012	NA	PH	Applicable and Submitted	04780100008309 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	475820	499920
31	Administration	Regular	Proposal sent	Yes	MARATHE YOGESH DEVIDAS	NON TEACHING	01-06-2012	NA	PH	Applicable and Submitted	04780100002381 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	309300	Bank Transfer	285200	309300
32	Administration	Regular	Not Approved	Yes	PATHADE RAVINDRA GOPINATH	NON TEACHING	01-06-2014	NA	PH	Applicable and Submitted	04788100005037 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	235824	Cheque	211724	235824
33	Administration	Regular	Not Approved	Yes	BORANE NAVNATH	NON TEACHING	07-01-2018	NA	PH	Applicable and	047801000020097 BANK OF	Nationalized / Private /	179436	Bank Transfer	155408	179436

KHANDU										Submitted	BARODA NANDURBAR	Scheduled				
34	Administration	Regular	Not Approved	Yes	KOKANI SURAJ DILWARSING	NON TEACHING	01-09- 2020	NA	PH	Not Applicable	11178100029108 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	137028	Bank Transfer	118088	137028
35	Administration	Regular	Not Approved	Yes	PATIL JAGDISH RAMCHANDRA	NON TEACHING	01-07- 2016	NA	PH	Not Applicable	04788100005284 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	96000	Bank Transfer	81980	96000
36	Administration	Regular	Not Approved	Yes	VASAVE DIPAK HATYA	NON TEACHING	15-12- 2021	NA	PH	Not Applicable	04780100048316 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	84000	Bank Transfer	84000	84000
37	Administration	Regular	Not Approved	Yes	SALUNKHE TUKARAM PANDHARINATH	NON TEACHING	01-09- 2021	NA	PH	Not Applicable	04788100004321 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	72000	Bank Transfer	72000	72000
38	Administration	Regular	Not Approved	Yes	PAWAR PUSHPA SHASHIKANT	NON TEACHING	15-12- 2021	NA	PH	Not Applicable	04788100004027 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	63000	Bank Transfer	63000	63000
39	Administration	Regular	Not Approved	Yes	MARATHE LALITA ANAND	NON TEACHING	15-12- 2021	03-06- 2022	PH	Not Applicable	02818100016250 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	28000	Bank Transfer	84000	28000
40	Administration	Regular	Not Approved	Yes	PANJWANI SHUBHAM GOVERDHANDAS	NON TEACHING	01-02- 2023	NA	PH	Not Applicable	04780100020913 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	15000	Bank Transfer		15000
41	Administration	Regular	Not Approved	Yes	VASAVE SHARAD IRMA	NON TEACHING	01-02- 2023	NA	PH	Not Applicable	04788100020468 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	7000	Bank Transfer	84000	7000
42	Administration	Regular	Not Approved	Yes	KULKARNI AISHWARYA DIPAK	NON TEACHING	01-02- 2023	NA	PH	Not Applicable	04780100049147 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	7000	Bank Transfer	84000	7000
43	Administration	Regular	Not Approved	Yes	GANGAWANE KETAKI DEVENDRA	NON TEACHING	01-02- 2023	NA	PH	Not Applicable	04788100013080 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	7000	Bank Transfer	84000	7000
44	Administration	Regular	Not Approved	No	PAWAR SUNIL BHIMRAO	NON TEACHING	01-02- 2023	NA	PH	Not Applicable	04780100018062 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	6000	Bank Transfer	6000	6000
45	Administration	Regular	Not Approved	Yes	MARATHE YOGITA SUNIL	NON TEACHING	01-02- 2023	NA	PH	Not Applicable	04788100013080 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	6000	Bank Transfer	72000	6000
46	Administration	Regular	Not Approved	Yes	GAVIT UJJWALA PRAKASH	NON TEACHING	01-02- 2023	NA	PH	Not Applicable	04780100049188 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	6000	Bank Transfer	72000	6000
Total Teaching Faculty					29		Total Non Teaching Faculty					17				
Total Approved Faculty					7		Total Non Approved Faculty (Including Proposal Sent for Approval)					39				
Total Annual Salary - Teaching											10198952 ( 85%)					
Total Annual Salary - Administration											1758508 (15%)					
Total Annual Salary											11957460					
Total Basic Pay											5211116					
Total Grade Pay											1457400					
Total HRA Pay											579870					
Total DA Pay											4283724					
Total TA Pay											425350					
Total IT/TDS Pay											390000					
Total Institute PT/PF Pay											353688					
Total PT/PF/other statutory deduction Pay											60600					

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	PH5407 - J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR
<b>Address</b>	Waghoda Road, Nandurbar

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	STUDENT DEVELOPMENT FEE	570285	570285	0	0	0	0
2	TUTION FEE	16386715	16386715	0	0	0	0
3	OTHER RECEIPT	7000	7000	0	0	0	0
4	SAVING BANK INTEREST	33961	33961	0	0	0	0
<b>Total Income</b>		16997961	16997961	0	0	0	0

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	16386715	<b>Total</b> 16386715 <b>Deductible</b> 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	570285	<b>Total</b> 570285 <b>Deductible</b> 0	0	0	0	0
3	Fine and Penalties	7000	<b>Total</b> 7000 <b>Deductible</b> 0	0	0	0	0
4	Bank Interest Income	33961	<b>Total</b> 33961 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		16997961	16997961	0	0	0	0
<b>Total Deductible Income</b>		0	0				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	EPBX TELEPHONE	141140	141140	0	0	0	0
2	SPORT EQUIPMENT	10750	10750	0	0	0	0
3	DEAD STOCK	8600	8600	0	0	0	0
4	C.C.T.V. CAMERA	347470	347470	0	0	0	0
5	GREEN BOARD	44800	44800	0	0	0	0
6	DIGITAL PANNAL BOARD (EDUCATIONAL)	374000	374000	0	0	0	0
7	FURNITURE	795065	795065	0	0	0	0
8	LAB EQUIPMENT	364157	364157	0	0	0	0
9	LIBRARY BOOKS	52700	52700	0	0	0	0
10	SALARY	11957460	11957460	0	0	0	0
11	HONORARIUM	1194000	1194000	0	0	0	0
12	C.H.B. SALARY	15000	15000	0	0	0	0
13	SANITATION CHARGES	198000	198000	0	0	0	0
14	OFFICE CONTINGANCY	428080	428080	0	0	0	0
15	MISC. EXPENSES	5285843	5285843	0	0	0	0
16	ELECTRIC MATERIAL & EQUIPMENT	222045	222045	0	0	0	0
<b>Total Expenses</b>		21439110	21439110	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10198952	Total 10198952 Paid 10198952 Provision for Unpaid 0 Claimed 10198952	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	534518	Total 534518 Paid 534518 Provision for Unpaid 0 Claimed 534518	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	11576	Total 11576 Paid 11576 Provision for Unpaid 0 Claimed 11576	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1758508	Total 1758508 Paid 1758508 Provision for Unpaid 0 Claimed 1758508	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	248607	Total 248607 Paid 248607 Provision for Unpaid 0 Claimed 248607	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8601	Total 8601 Paid 8601 Provision for Unpaid 0 Claimed 8601	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	15000	Total 15000 Claimed 15000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	236000	Total 236000 Claimed 236000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	82500	Total 82500 Claimed 82500	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).</a>	150694	Total 150694 Claimed 150694	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	277540	Total 277540 Claimed 277540	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc	142345	Total 142345	0	0	0	0

	Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>		Claimed 142345				
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <a href="#">Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</a>	10148	Total 10148 Claimed 10148	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <a href="#">Upload - Item wise List with course wise bifurcation</a>	4248	Total 4248 Claimed 4248	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <a href="#">Upload the list of students/staff, location (Pickup and Drop location), Per head charges</a>	905514	Total 905514 Claimed 905514	0	0	0	0
Audit Fees	Audit Fee - College	15000	Total 15000 Claimed 15000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority.</a>	80000	Total 80000 Claimed 80000	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	50000	Total 50000 Claimed 50000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority.</a>	63500	Total 63500 Claimed 63500	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	125600	Total 125600 Claimed 125600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	25410	Total 25410 Claimed 25410	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	42143	Total 42143 Claimed 42143	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	9000	Total 9000 Claimed 9000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	439086	Total 439086 Claimed 439086	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	61524	Total 61524 Claimed 61524	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	104975	Total 104975 Claimed 104975	0	0	0	0
Expenses related to Students	6. Induction Program	25750	Total 25750 Claimed 25750	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5240	Total 5240 Claimed 5240	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <a href="#">Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</a>	3900	Total 3900 Claimed 3900	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <a href="#">Upload Item wise list of expenditure with</a>	1350	Total 1350	0	0	0	0



	<a href="#">receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</a>		Claimed 1350				
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <a href="#">Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</a>	21000	Total 21000 Claimed 21000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	16177	Total 16177 Claimed 16177	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	61967	Total 61967 Claimed 61967	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	59991	Total 59991 Claimed 59991	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	141140	Total 141140 Claimed 141140	0	0	0	0
Communication Expenses	Postage, Courier Charges	981	Total 981 Claimed 981	0	0	0	0
Printing and Stationery	Exam papers and form printing	40596	Total 40596 Claimed 40596	0	0	0	0
Printing and Stationery	Other stationary	402093	Total 402093 Claimed 402093	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	118330	Total 118330 Claimed 118330	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	2620	Total 2620 Claimed 2620	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	220300	Total 220300 Claimed 220300	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately). 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	1194000	Total 1194000 Claimed 1194000	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	198000	Total 198000 Claimed 198000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</a>	1229967	Total 1229967 Claimed 1229967	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount</a>	1569935	Total 1569935 Claimed 1569935	0	0	0	0

	<u>claimed under the head of Demonstration Material expenses</u>						
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	331160	<b>Total</b> 331160 <b>Claimed</b> 331160	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	108924	<b>Total</b> 108924 <b>Claimed</b> 108924	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	84700	<b>Total</b> 84700 <b>Claimed</b> 84700	0	0	0	0
<b>Total Expenses</b>		21439110	21439110	0	0	0	0
<b>Total Claimed Expenses</b>			21439110				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR

**Code:** PH5407

**Location:** Waghoda Road, Nandurbar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	PATIL RAVINDRA ROHIAS	PRINCIPAL	02-08-2021	NA	PH	Applicable and Submitted	04780100048902 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	1753176	Bank Transfer	1441076	1753176
2	Teaching	Regular	Approved	Yes	ANSARI IMTIYAZ AHMED TUFAIL AHMED	ASSO PROF	01-07-2014	NA	PH	Applicable and Submitted	04780100008059 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	901416	Bank Transfer	809816	901416
3	Teaching	Regular	Proposal sent	Yes	PATIL MANISHA MANILAL	ASST PROF	27-12-2020	NA	PH	Applicable and Submitted	04780100019764 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	544548	Bank Transfer	517448	544548
4	Teaching	Regular	Approved	Yes	PATIL ANIL BHAGWAN	LIBRARIAN	19-01-2015	NA	PH	Applicable and Submitted	04780100008047 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	544548	Bank Transfer	517448	544548
5	Teaching	Regular	Approved	Yes	NAIK JAYASHRI JAHERSING	ASST PROF	01-07-2017	NA	PH	Applicable and Submitted	04788100005285 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	529224	Bank Transfer	502124	529224
6	Teaching	Regular	Approved	Yes	GAVIT MANISHA KESHAV	ASST PROF	01-09-2018	NA	PH	Applicable and Submitted	04780100020999 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	529224	Bank Transfer	502124	529224
7	Teaching	Regular	Approved	Yes	CHAURE VINOD AMBALAL	ASSO PROF	01-09-2018	NA	PH	Applicable and Submitted	04780100021049 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	529224	Bank Transfer	502124	529224
8	Teaching	Regular	Proposal sent	Yes	KUWAR RAJENDRA MUKUNDRAO	ASST PROF	01-12-2021	NA	PH	Applicable and Submitted	0478800007644 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	475820	499920
9	Teaching	Regular	Proposal sent	Yes	RATHI KISHOR SHANTILAL	ASST PROF	01-12-2021	NA	PH	Applicable and Submitted	04788100008371 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	475820	499920
10	Teaching	Regular	Proposal sent	Yes	PATIL SUSHIL DNYANESHWAR	ASST PROF	20-12-2021	NA	PH	Applicable and Submitted	0478100015528 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	493820	499920
11	Teaching	Regular	Approved	Yes	GOKHALE JAYANTI PADMANATH	ASSO PROF	21-04-2014	NA	PH	Applicable and Submitted	0478010008307 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	441020	Bank Transfer	417920	441020
12	Teaching	Regular	Proposal sent	Yes	GOMASE PRAVIN VASANTRAO	ASSO PROF	13-08-2022	NA	PH	Applicable and Submitted	94510100031506 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	390939	Bank Transfer	364839	390939
13	Teaching	Regular	Proposal sent	Yes	PATIL KAMINI CHHOTULAL	ASST PROF	25-02-2022	NA	PH	Applicable and Submitted	04780100049093 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	355440	Bank Transfer	352940	355440
14	Teaching	Regular	Proposal sent	Yes	CHAVHAN NIKITA PITAMBAR	ASST PROF	07-03-2022	NA	PH	Applicable and Submitted	04780100007863 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	355440	Bank Transfer	352940	355440
15	Teaching	Regular	Proposal sent	Yes	PATIL MAYURI AJIT	ASST PROF	07-03-2022	NA	PH	Applicable and Submitted	04780100049097 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	325820	Bank Transfer	323620	325820
16	Teaching	Regular	Proposal sent	Yes	AHIRE MILIND MUKIND	ASST PROF	07-03-2022	NA	PH	Applicable and Submitted	04780100049102 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	325820	Bank Transfer	323620	325820
17	Teaching	Regular	Proposal sent	Yes	KALAL VISHAL VASANT	ASST PROF	10-08-2022	NA	PH	Applicable and Submitted	04780100048695 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	278184	Bank Transfer	276684	278184
18	Teaching	Regular	Proposal sent	Yes	PATIL RINA PANDURANG	ASST PROF	08-08-2022	NA	PH	Applicable and Submitted	04780100048741 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	192213	Bank Transfer	190713	192213
19	Teaching	Regular	Approved	Yes	VALVI SAROJ RAVINDRA	ASST PROF	01-07-2017	NA	PH	Applicable and Submitted	04788100005027 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	176408	Bank Transfer	166308	176408
20	Teaching	Regular	Proposal sent	Yes	DAVE KALILESH SURESHCHANDRA	ASST PROF	20-01-2021	NA	PH	Not Applicable	04780100021201 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	122500	Bank Transfer	121100	122500

21	Teaching	Regular	Proposal sent	Yes	CHAUDHARI RAKESH NIMBA	ASST PROF	20-07-2015	30-04-2022	PH	Applicable and Submitted	04780100019727 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	90758	Bank Transfer	86758	90758
22	Teaching	Regular	Proposal sent	Yes	PANWAR MANGALSING BHAVARSING	ASST PROF	20-01-2021	NA	PH	Applicable and Not Submitted	04780100021202 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	90000	Bank Transfer	90000	90000
23	Teaching	Regular	Proposal sent	Yes	DANIEL VIVEK SHARAD	ASST PROF	20-01-2021	NA	PH	Not Applicable	04780100021203 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	90000	Bank Transfer	88800	90000
24	Teaching	Regular	Proposal sent	Yes	KOKANI MANESH BHARAT	ASST PROF	14-01-2023	NA	PH	Applicable and Submitted	04780100036577 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	44430	Bank Transfer	351840	44430
25	Teaching	Regular	Not Approved	Yes	PATIL CHETANA RAHUL	ASST PROF	01-02-2023	NA	PH	Not Applicable	41648301280 SBI	Nationalized / Private / Scheduled	29620	Bank Transfer	29620	29620
26	Teaching	Regular	Not Approved	Yes	PATIL ATUL ARUN	ASST PROF	14-02-2023	NA	PH	Not Applicable	652601200002228 BANK OF BARODA	Nationalized / Private / Scheduled	22215	Cheque	22215	22215
27	Teaching	Regular	Proposal sent	Yes	MALI DIPIKA RAJENDRA	ASST PROF	15-02-2023	NA	PH	Not Applicable	04780100049113 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	14810	Cheque	14810	14810
28	Teaching	Regular	Proposal sent	Yes	RATHOD VIJENDRA PRALHAD	ASST PROF	14-02-2023	NA	PH	Not Applicable	04780100049136 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	14810	Bank Transfer	14810	14810
29	Teaching	Regular	Proposal sent	Yes	PATIL SUSHMA PRASHANT	ASST PROF	20-02-2023	NA	PH	Not Applicable	31898359057 SBI	Nationalized / Private / Scheduled	7405	Bank Transfer	7405	7405
30	Administration	Regular	Not Approved	Yes	KULKARNI TUSHAR PRABHAKAR	NON TEACHING	01-06-2012	NA	PH	Applicable and Submitted	04780100008309 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	499920	Bank Transfer	475820	499920
31	Administration	Regular	Proposal sent	Yes	MARATHE YOGESH DEVIDAS	NON TEACHING	01-06-2012	NA	PH	Applicable and Submitted	04780100002381 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	309300	Bank Transfer	285200	309300
32	Administration	Regular	Not Approved	Yes	PATHADE RAVINDRA GOPINATH	NON TEACHING	01-06-2014	NA	PH	Applicable and Submitted	04788100005037 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	235824	Cheque	211724	235824
33	Administration	Regular	Not Approved	Yes	BORANE NAVNATH KHANDU	NON TEACHING	07-01-2018	NA	PH	Applicable and Submitted	047801000020097 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	179436	Bank Transfer	155408	179436
34	Administration	Regular	Not Approved	Yes	KOKANI SURAJ DILWARSING	NON TEACHING	01-09-2020	NA	PH	Not Applicable	11178100029108 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	137028	Bank Transfer	118088	137028
35	Administration	Regular	Not Approved	Yes	PATIL JAGDISH RAMCHANDRA	NON TEACHING	01-07-2016	NA	PH	Not Applicable	04788100005284 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	96000	Bank Transfer	81980	96000
36	Administration	Regular	Not Approved	Yes	VASAVE DIPAK HATYA	NON TEACHING	15-12-2021	NA	PH	Not Applicable	04780100048316 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	84000	Bank Transfer	84000	84000
37	Administration	Regular	Not Approved	Yes	SALUNKHE TUKARAM PANDHARINATH	NON TEACHING	01-09-2021	NA	PH	Not Applicable	04788100004321 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	72000	Bank Transfer	72000	72000
38	Administration	Regular	Not Approved	Yes	PAWAR PUSHPA SHASHIKANT	NON TEACHING	15-12-2021	NA	PH	Not Applicable	04788100004027 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	63000	Bank Transfer	63000	63000
39	Administration	Regular	Not Approved	Yes	MARATHE LALITA ANAND	NON TEACHING	15-12-2021	03-06-2022	PH	Not Applicable	02818100016250 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	28000	Bank Transfer	84000	28000
40	Administration	Regular	Not Approved	Yes	PANJWANI SHUBHAM GOVERDHANDAS	NON TEACHING	01-02-2023	NA	PH	Not Applicable	04780100020913 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	15000	Bank Transfer		15000
41	Administration	Regular	Not Approved	Yes	VASAVE SHARAD IRMA	NON TEACHING	01-02-2023	NA	PH	Not Applicable	04788100020468 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	7000	Bank Transfer	84000	7000
42	Administration	Regular	Not Approved	Yes	KULKARNI AISHWARYA DIPAK	NON TEACHING	01-02-2023	NA	PH	Not Applicable	04780100049147 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	7000	Bank Transfer	84000	7000
43	Administration	Regular	Not Approved	Yes	GANGAWANE KETAKI DEVENDRA	NON TEACHING	01-02-2023	NA	PH	Not Applicable	04788100013080 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	7000	Bank Transfer	84000	7000
44	Administration	Regular	Not Approved	No	PAWAR SUNIL BHIMRAO	NON TEACHING	01-02-2023	NA	PH	Not Applicable	04780100018062 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	6000	Bank Transfer	6000	6000
45	Administration	Regular	Not Approved	Yes	MARATHE YOGITA SUNIL	NON TEACHING	01-02-2023	NA	PH	Not Applicable	04788100013080 BANK OF BARODA NANDURBAR	Nationalized / Private / Scheduled	6000	Bank Transfer	72000	6000
46	Administration	Regular	Not Approved	Yes	GAVIT UJJWALA PRAKASH	NON TEACHING	01-02-2023	NA	PH	Not Applicable	04780100049188 BANK OF	Nationalized / Private /	6000	Bank Transfer	72000	6000

										BARODA NANDURBAR	Scheduled				
Total Teaching Faculty		29	Total Non Teaching Faculty										17		
Total Approved Faculty		7	Total Non Approved Faculty (Including Proposal Sent for Approval)										39		
Total Annual Salary - Teaching												10198952 (85%)			
Total Annual Salary - Administration												1758508 (15%)			
Total Annual Salary												11957460			
Total Basic Pay												5211116			
Total Grade Pay												1457400			
Total HRA Pay												579870			
Total DA Pay												4283724			
Total TA Pay												425350			
Total IT/TDS Pay												390000			
Total Institute PT/PF Pay												353688			
Total PT/PF/other statutory deduction Pay												60600			

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or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25