

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM					
1	Name of the College/Institute: J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR Code: PH5407 Stream: PH Year: 2025-26 Location: Waghoda Road, Nandurbar				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Interim Fee	61253	6247	67500
	Fee for Academic Year 2023-24	Approved	54299	5701	60000
	Fee for Academic Year 2022-23	Approved	43360	4640	48000
2	Fee for Academic Year 2021-22	Approved	45045	4955	50000
	Fee for Academic Year 2020-21	Approved	45045	4955	50000
	Fee for Academic Year 2019-20	Approved	49091	4909	54000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 98105			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?				N

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15172986	42147
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	31000	86
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15203986	42233
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10318186	28662
4.2.1	a) Less income	28500	79
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25493672	70816
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (509873) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25493672	70816
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2549367	7082
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1170160	3250
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	5000
4.3	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	605372	1682
4.5	Total of (4.2.2.2 to 4.4)	31618571	87829
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(231+25+65+0+30+0) (Excluding TFWS, J&K, and Repeaters)	351	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	87829
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87829
4.10	Development fee (10% of 4.9.1)	8783
4.10.1	Total fee (4.9.1 + 4.10)	96612
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1317) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1317 Ph.D Holder - 17.39% - Add = 176 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 17% - Add = 0	1493
4.10.3	Total Development Fee (4.10 + 4.10.2-(10276)) or Limited 15% of Tuition Fee(4.9.1- (13174)) whichever is less.	10276
4.10.4	Total Fee (4.9.1 + 4.10.3)	98105

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	4600
2	All Receipts other than above under whatsoever head collected	23900
Total		28500
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		