

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2025-26

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1	Name of the College/Institute: J.E.S.S. COLLEGE OF PHARMACY (DEGREE), NANDURBAR Code: PH5407 Stream: PH Year: 2025-26 Location: Waghoda Road, Nandurbar				
2	AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
	Information related to Fee For AY 2024-25	Interim Fee	61253	6247	67500
	Information related to Fee For AY 2023-24	Approved	54299	5701	60000
	Information related to Fee For AY 2022-23	Approved	43360	4640	48000
	Information related to Fee For AY 2021-22	Approved	45045	4955	50000
	Information related to Fee For AY 2020-21	Approved	45045	4955	50000
	Information related to Fee For AY 2019-20	Approved	49091	4909	54000
	Fee Proposed by College for AY 2025-26	Select Proposal Status Y Proposed fee for 2025-26 98105 Rs.			
	C) Year of recognition by respective council/Government :	2012			

3.	Whether undertaking on stamp paper submitted reg. refund?	N					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15172986	42147	15172986	42147	15172986	37932
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest	31000	86	31000	86	31000	78
4.1.3	Stipend paid to the students	0	0	0	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15203986	42233	15203986	42233	15203986	38010
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2023-24	10318186 (68%)	28662	(10318186-388714) 9929472 (65%)	27582	(9929472+374134) - 3093493+0= 7210113 (47%)	18025
4.2.1	a) Less income	28500	79	28500	79	28500	71
	b) Hostel expenses,	0	0	0	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) -	25493672	70816	25104958	69736	22385599	55964

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (509873) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (502099) whichever is lower	0	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	25493672	70816	25104958	69736	22385599	55964
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2549367	7082	2510496	6974	2238560	5596
4.2.3.1	Equalization Factor – Duration of Course 4 Years – 4.59% of 4.2.2	1170160	3250	1152318	3201	1027499	2569
4.3	Usage charge for building – Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	5000	1800000	5000	2000000 As per Sanction Intake– 5000 Per Student	5000
	Usage charge for building – Second Shift Rs. 2500 per student for total sanctioned intake	0		0		0	
4.4	Depreciation on other assets at approved rates – Regular / First Shift	605372	1682	605372	1682	605372	1513
4.5	Total of (4.2.2.2 to 4.4)	31618571	87829	31173144	86592	28257030	70643
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) – Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		360	360		400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) – Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	0		0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) – Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (231+25+65+0+30+0) (Excluding TFWS, J&K, and Repeaters)		351	351		391	
	Actual strength in the course run in Academic Year 2023-24 (No.) – Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	0		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) – Regular / First Shift		360	360		400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) – Second Shift		0	0		0	
4.9	Tuition Fee (4.5 / 4.8)	87829		86592		70643	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87829		Total Tuition Fee (4.9 + 0 Vacancy Allowance) 0% increase due to less admissions if any)	86592	Total Tuition Fee (4.9 + 0 Vacancy Allowance) 0% increase due to less admissions if any)	70643
4.10	Development fee (10% of 4.9.1)	8783		8659		7064	
4.10.1	Total fee (4.9.1 + 4.10)	96612		95251		77707	

4.10.2	Credit for accreditation/quality Improvement etc NAAC Grade – B(1317) / NBA Courses – 0 (0.00%)/ NIRF within top 500 – N(0) / ICAR Grade– (0) / MCAER/ Agriculture University Grade– (0) – Add = 1317 Ph.D Holder – 17.39% – Add = 176 Research Publications in international journals & Patents – 0.19 per faculty per year – Add = 0 Placement of students – 17% – Add = 0	1493	Credit for accreditation/quality improvement etc NAAC Grade – B(1299) / NBA Courses – 0 (0.00%)/ NIRF within top 500 – N(0) / ICAR Grade– (0) / MCAER/Agriculture University Grade– (0)– Add = 1299 Ph.D Holder – 17.39% – Add = 173 Research Publications in international journals & Patents – 0.19 per faculty per year – Add = 0 Placement of students – 17% – Add = 0	1472	Credit for accreditation/quality improvement etc NAAC Grade – B(1060) / NBA Courses – 0 (0.00%)/ NIRF within top 500 – N(0) / ICAR Grade– (0) / MCAER/Agriculture University Grade– (0)– Add = 1060 Ph.D Holder – 17.39% – Add = 141 Research Publications in international journals & Patents – 0.19 per faculty per year – Add = 0 Placement of students – 17% – Add = 0	1201
4.10.3	Total Development Fee (4.10 + 4.10.2=(10276)) or Limited to 15% of Tuition Fee(4.9.1– (13174)) whichever is less.	10276	Total Development Fee (4.10 + 4.10.2=(10131)) or Limited to 15% of Tuition Fee(4.9.1– (12989)) whichever is less.	10131	Total Development Fee (4.10 + 4.10.2= (8265)) or Limited to 15% of Tuition Fee(4.9.1– (10596)) whichever is less.	8265
4.10.4	Total Fee (4.9.1 + 4.10.3)	98105	96723		78908	
Overall Comment		The fees has been worked out as Rs.78908/- which is rounded off as Rs.79000/- per student.				
Total Fees Approved by FRA		79000				
Tuition Fees		70725				
Development Fees		8275				

Expense Disallowances – (Ref: – Point No. 4.2)					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Property Tax – Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	14580	Disallowed	0	Inadmissible.
2	Other Expenses – All other expenses not categories/ not grouped in any heads/sub heads given above	374134	Disallowed	374134	Allowed by the Authority
Total		3,88,714		3,74,134	

Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Fine and Penalties	4,600	By Rules Added	0	

2	All Receipts other than above under whatsoever head collected	23,900	By Rules Added	0	
Total		28500		0	

Added Allowances ▼				
Sr No	Type	Income/ Exp Head	Amount	Remarks
Total			0	

Allow Disallowed Income/ Expenses ▼				
Additional Disallowances				
Sr No	Type	Exp Head	Amount	Remarks
1	4.2-Non salary revenue expenditure	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	2,43,625	Paid in cash. Hence 25% disallowed.
2	4.2-Non salary revenue expenditure	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	25,49,876	Excessive and capital in nature expenses claimed. Hence 75% disallowed.
Type Total			27,93,501	
3	99.1-Excess collection		2,99,992	Excess collection as per Reconciliation report. Hence disallowed.
Type Total			2,99,992	
Total			30,93,493	